



Report of the Director of Legal and Democratic Services

Council

Date: 21st February 2007

Subject: Recommendations of the Executive Board

Electoral Wards Affected:

Specific Implications For:

Equality and Diversity

Community Cohesion

Narrowing the Gap

1.0 Purpose Of This Report

1.1 To present for the consideration of Council, a recommendation as contained in the attached report entitled General Fund Financial Health Monitoring 2006/07 – Month 9 update report.

2.0 Background Information

2.1 The attached report was considered by the Executive Board on 9th February and contains a recommendation for approval of Council as detailed in minute 175 of the meeting.

2.2 The report proposed that additional funding be allocated to those areas of immediate concern ie Roseville £1.2m and HMOs licensing £2.6m and that all other services be requested to continue to implement their work towards achieving a balanced budget

3.0 Recommendation to Council

3.1 That Council approve the budget adjustments described in paragraph 4.1 of the attached report of the Director of Corporate Services